

8/28/2017
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District Name Fiscal Year: 2014-2015

General Fund Reconciliation

		Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
<u>Description</u>		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)
K-8	Line 1214	14,091,174	8,554,769	2,516,702	2,199,186	0	0	585,855	121,983	112,679
9-12	Line 1215	10,393,833	6,160,240	1,742,664	1,781,273	0	0	456,515	167,940	85,201
Spec. Ed.	Line 1216	7,537,973	4,168,626	880,383	291,543	0	1,517,255	37,586	0	640,280
(Line 1216 : Schedule 4 sourced)		32,020,680	18,883,635	5,139,749	4,272,002	0	1,517,255	1,079,956	289,923	838,160

Students

Breakout- K-8

Oct. 1

Enrollment 10/1/14

% Line 1214 Breakout

Line 1214	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
				14,091,174	8,554,769	2,516,702	2,199,186	0	0	585,855	121,983	112,679
P-1	BES	264	26.75%	3,769,068	2,288,206	673,160	588,232	0	0	156,703	32,628	30,139
P-2	MES	359	36.37%	5,125,362	3,111,613	915,396	799,907	0	0	213,092	44,369	40,985
P-3	WMS	364	36.88%	5,196,744	3,154,950	928,145	811,047	0	0	216,060	44,987	41,555
P-4		0	0.00%	0	0	0	0	0	0	0	0	0
P-5		0	0.00%	0	0	0	0	0	0	0	0	0
P-6		0	0.00%	0	0	0	0	0	0	0	0	0
P-7		0	0.00%	0	0	0	0	0	0	0	0	0
P-8		0	0.00%	0	0	0	0	0	0	0	0	0
P-9		0	0.00%	0	0	0	0	0	0	0	0	0
P-10		0	0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214 987

Line 1215 Breakout

Line 1215	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
				10,393,833	6,160,240	1,742,664	1,781,273	0	0	456,515	167,940	85,201
S-1	NHS	750	100.00%	10,393,833	6,160,240	1,742,664	1,781,273	0	0	456,515	167,940	85,201
S-2		0	0.00%	0	0	0	0	0	0	0	0	0
S-3		0	0.00%	0	0	0	0	0	0	0	0	0
S-4		0	0.00%	0	0	0	0	0	0	0	0	0
S-5		0	0.00%	0	0	0	0	0	0	0	0	0

Student-Line 1215 750

Total Students 1,737

Line 1216 Breakout

Line 1216	Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
		7,537,973	4,168,626	880,383	291,543	0	1,517,255	37,586	0	640,280
P-1	BES	25	14.29%	859,774	595,518	125,769	41,649	5,369	0	91,469
P-2	MES	27	15.43%	928,556	643,159	135,831	44,981	5,799	0	98,786
P-3	WMS	46	26.29%	1,581,984	1,095,753	231,415	76,634	9,880	0	168,302
P-4		0	0.00%	0	0	0	0	0	0	0
P-5		0	0.00%	0	0	0	0	0	0	0
P-6		0	0.00%	0	0	0	0	0	0	0
P-7		0	0.00%	0	0	0	0	0	0	0
P-8		0	0.00%	0	0	0	0	0	0	0
P-9		0	0.00%	0	0	0	0	0	0	0
P-10		0	0.00%	0	0	0	0	0	0	0
S-1	NHS	77	44.00%	2,648,104	1,834,195	387,369	128,279	16,538	0	281,723
S-2		0	0.00%	0	0	0	0	0	0	0
S-3		0	0.00%	0	0	0	0	0	0	0
S-4		0	0.00%	0	0	0	0	0	0	0
S-5		0	0.00%	0	0	0	0	0	0	0
Special Education Tuition						0	1,517,255			
Total		175	100.00%	6,018,418	4,168,625	880,384	291,543	37,586	0	640,280

Results for June 30, 2015 to post to website

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other	
P-1	BES	4,628,842	2,883,724	798,929	629,881	0	162,072	32,628	121,608
P-2	MES	6,053,918	3,754,772	1,051,227	844,888	0	218,891	44,369	139,771
P-3	WMS	6,778,728	4,250,703	1,159,560	887,681	0	225,940	44,987	209,857
P-4		0	0	0	0	0	0	0	0
P-5		0	0	0	0	0	0	0	0
P-6		0	0	0	0	0	0	0	0
P-7		0	0	0	0	0	0	0	0
P-8		0	0	0	0	0	0	0	0
P-9		0	0	0	0	0	0	0	0
P-10		0	0	0	0	0	0	0	0
S-1	NHS	13,041,937	7,994,435	2,130,033	1,909,552	0	473,053	167,940	366,924
S-2		0	0	0	0	0	0	0	0
S-3		0	0	0	0	0	0	0	0
S-4		0	0	0	0	0	0	0	0
S-5		0	0	0	0	0	0	0	0
Special Education Tuition		1,517,255				1,517,255			

Control Total 32,020,680 18,883,634 5,139,749 4,272,002 1,517,255 1,079,956 289,924 838,160
Difference 0 -1 0 0 0 0 1 0