

8/28/2017
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District Name Fiscal Year: 2013-2014

General Fund Reconciliation

		Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
<u>Description</u>		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)
K-8	Line 1214	13,884,608	8,451,380	2,410,020	2,104,652	0	0	535,747	281,441	101,368
9-12	Line 1215	10,171,843	6,098,119	1,821,251	1,536,323	0	0	432,879	198,424	84,847
Spec. Ed.	Line 1216	7,587,009	4,094,048	859,020	166,144	0	1,688,734	71,632	0	707,431
(Line 1216 : Schedule 4 sourced)		31,643,460	18,643,547	5,090,291	3,807,119	0	1,688,734	1,040,258	479,865	893,646

Students

Breakout- K-8

Oct. 1

Enrollment 10/1/13

% Line 1214 Breakout

Line 1214	School Name	# of students		13,884,608	8,451,380	2,410,020	2,104,652	0	0	535,747	281,441	101,368
P-1	BES	283	27.40%	3,803,818	2,315,335	660,247	576,589	0	0	146,773	77,103	27,771
P-2	MES	379	36.69%	5,094,159	3,100,748	884,218	772,181	0	0	196,562	103,259	37,191
P-3	WMS	371	35.91%	4,986,631	3,035,297	865,554	755,882	0	0	192,413	101,079	36,406
P-4		0	0.00%	0	0	0	0	0	0	0	0	0
P-5		0	0.00%	0	0	0	0	0	0	0	0	0
P-6		0	0.00%	0	0	0	0	0	0	0	0	0
P-7		0	0.00%	0	0	0	0	0	0	0	0	0
P-8		0	0.00%	0	0	0	0	0	0	0	0	0
P-9		0	0.00%	0	0	0	0	0	0	0	0	0
P-10		0	0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214 1,033

Line 1215 Breakout

Line 1215	School Name	# of students		10,171,843	6,098,119	1,821,251	1,536,323	0	0	432,879	198,424	84,847
S-1	NHS	801	100.00%	10,171,843	6,098,119	1,821,251	1,536,323	0	0	432,879	198,424	84,847
S-2		0	0.00%	0	0	0	0	0	0	0	0	0
S-3		0	0.00%	0	0	0	0	0	0	0	0	0
S-4		0	0.00%	0	0	0	0	0	0	0	0	0
S-5		0	0.00%	0	0	0	0	0	0	0	0	0

Student-Line 1215 801

Total Students 1,834

Line 1216 Breakout

Line 1216	Special Education Counts on PSIS			7,587,009	4,094,048	859,020	166,144	0	1,688,734	71,632	0	707,431
P-1	BES	23	13.14%	775,202	538,075	112,900	21,836	0	0	9,414	0	92,977
P-2	MES	30	17.14%	1,011,134	701,837	147,261	28,482	0	0	12,280	0	121,274
P-3	WMS	46	26.29%	1,550,404	1,076,150	225,800	43,672	0	0	18,829	0	185,953
P-4		0	0.00%	0	0	0	0	0	0	0	0	0
P-5		0	0.00%	0	0	0	0	0	0	0	0	0
P-6		0	0.00%	0	0	0	0	0	0	0	0	0
P-7		0	0.00%	0	0	0	0	0	0	0	0	0
P-8		0	0.00%	0	0	0	0	0	0	0	0	0
P-9		0	0.00%	0	0	0	0	0	0	0	0	0
P-10		0	0.00%	0	0	0	0	0	0	0	0	0
S-1	NHS	76	43.43%	2,561,537	1,777,987	373,060	72,154	0	0	31,109	0	307,227
S-2		0	0.00%	0	0	0	0	0	0	0	0	0
S-3		0	0.00%	0	0	0	0	0	0	0	0	0
S-4		0	0.00%	0	0	0	0	0	0	0	0	0
S-5		0	0.00%	0	0	0	0	0	0	0	0	0
<u>Special Education Tuition</u>								0	1,688,734			
<u>Total</u>		175	100.00%	5,898,277	4,094,049	859,021	166,144			71,632	0	707,431

Results for June 30, 2014 to post to website

		Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
P-1	BES	4,579,020	2,853,410	773,147	598,425	0	156,187	77,103	120,748
P-2	MES	6,105,293	3,802,585	1,031,479	800,663	0	208,842	103,259	158,465
P-3	WMS	6,537,035	4,111,447	1,091,354	799,554	0	211,242	101,079	222,359
P-4		0	0	0	0	0	0	0	0
P-5		0	0	0	0	0	0	0	0
P-6		0	0	0	0	0	0	0	0
P-7		0	0	0	0	0	0	0	0
P-8		0	0	0	0	0	0	0	0
P-9		0	0	0	0	0	0	0	0
P-10		0	0	0	0	0	0	0	0
S-1	NHS	12,733,380	7,876,106	2,194,311	1,608,477	0	463,988	198,424	392,074
S-2		0	0	0	0	0	0	0	0
S-3		0	0	0	0	0	0	0	0
S-4		0	0	0	0	0	0	0	0
S-5		0	0	0	0	0	0	0	0
<u>Special Education Tuition</u>		1,688,734				1,688,734			

Control Total 31,643,462 18,643,548 5,090,291 3,807,119 1,688,734 1,040,259 479,865 893,646
Difference -2 1 0 0 0 1 0 0