8/10/2018
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District Name: Region 14 **Fiscal Year: 2016-2017**

General Fund Reconciliation

	Description			**Total (Col. 1)**	**Salaries (Col. 2)**	**Employee Benefits (Col. 3)**	**Purchased Services (Col. 4)**	**Tuition Public in State (Col. 5)**	**Tuition Non-Public (Col. 6)**	**Supplies (Col. 7)**	**Property (Col. 8)**	**Other (Col. 9)**
	K-8	Line 1214		13,959,689	8,495,233	1,952,315	2,284,287	0	0	611,588	482,103	134,163
	9-12	Line 1215		11,116,094	6,472,528	2,127,626	1,710,666	0	0	472,234	223,724	109,316
	Spec. Ed.	Line 1216		7,431,667	4,299,044	885,461	1,035,289	0	1,170,649	38,792	1,897	535
	(Line 1216 : Schedule 4 sourced)			32,507,450	19,266,805	4,965,402	5,030,242	0	1,170,649	1,122,614	707,724	244,014
	Breakout- K-8	Students **Oct. 1**										
	Enrollment 10/1/16		%	Line 1214 Breakout								
Line 1214	School Name	# of students		13,959,689	8,495,233	1,952,315	2,284,287	0	0	611,588	482,103	134,163
P-1	BES	254	25.50%	3,560,002	2,166,455	497,880	582,539	0	0	155,967	122,946	34,215
P-2	MES	374	37.55%	5,241,891	3,189,977	733,098	857,754	0	0	229,653	181,031	50,378
P-3	WMS	368	36.95%	5,157,796	3,138,801	721,337	843,994	0	0	225,968	178,126	49,570
	1											
	Total Line 1214	996	100%	13,959,689	8,495,233	1,952,315	2,284,287	0	0	611,588	482,103	134,163
				Line 1215 Breakout								
Line 1215	School Name	# of students		11,116,094	6,472,528	2,127,626	1,710,666	0	0	472,234	223,724	109,316
S-1	NHS	722	100.00%	11,116,094	6,472,528	2,127,626	1,710,666	0	0	472,234	223,724	109,316
	Student-Line 1215	722										
	Total Students	1,718										
				Line 1216 Breakout								
Line 1216	Special Education Counts on PSIS			7,431,667	4,299,044	885,461	1,035,289	0	1,170,649	38,792	1,897	535
P-1	PreSchool	10	4.29%	318,964	184,513	38,004	44,434	0	50,244	1,665	81	23
P-1	BES	37	15.88%	1,180,134	682,680	140,609	164,402	0	185,897	6,160	301	85
P-2	MES	32	13.73%	1,020,656	590,425	121,608	142,186	0	160,775	5,328	261	73
P-3	WMS	50	21.46%	1,594,777	922,541	190,013	222,165	0	251,212	8,324	407	115
P-3	WMS-Out of District	4	1.72%	127,581	73,803	15,201	17,773	0	20,096	666	33	9
S-1	NHS	92	39.48%	2,934,392	1,697,476	349,624	408,783	0	462,231	15,317	749	212
S-1	NHS-Out of District	8	3.43%	255,163	147,606	30,402	35,546	0	40,194	1,332	65	18
	Special Education Tuition											
	Total	233	100.00%	7,431,667	$ 4,299,044	$ 885,461	$ 1,035,289	$ -	$ 1,170,649	$ 38,792	$ 1,897	$ 535

Results for June 30, 2017 to post to website

		Total	Salaries	Employee Benefits	Purchased Services	Tuition Special Ed	Supplies	Property	Other
P-1	PreSchool	318,964	184,513	38,004	44,434	50,244	1,665	81	23
P-1	BES	4,740,136	2,849,135	638,489	746,941	185,897	162,127	123,247	34,300
P-2	MES	6,262,547	3,780,402	854,706	999,940	160,775	234,981	181,292	50,451
P-3	WMS	6,752,573	4,061,342	911,350	1,066,159	251,212	234,292	178,533	49,685
P-3	WMS-Out of District	127,581	73,803	15,201	17,773	20,096	666	33	9
S-1	NHS	14,050,486	8,170,004	2,477,250	2,119,449	462,231	487,551	224,473	109,528
S-1	NHS-Out of District	255,163	147,606	30,402	35,546	40,194	1,332	65	18
	Control Total	32,507,450	19,266,805	4,965,402	5,030,242	1,170,649	1,122,614	707,724	244,014
	Difference	0	0	0	0	0	0	0	0