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A G E N D A District Budget Meeting Monday, June 6, 2016 at 7:30 pm Nonnewaug High School Library Media Center 5 Minortown Road, Woodbury, Connecticut

I. <u>CALL TO ORDER</u>

II. <u>APPOINTMENT OF MODERATOR</u>

III. <u>APPOINTMENT OF MEETING CLERK BY MODERATOR</u>

IV. <u>CALL OF MEETING</u>

All electors and citizens who are qualified to vote in town meetings of the Towns of Bethlehem and Woodbury, Connecticut, are hereby notified and warned that a District Meeting of Regional School District 14 will be held in the library of Nonnewaug High School, Woodbury, Connecticut on Monday, June 6, 2016, at 7:30 p.m., for the following purpose:

TO CONSIDER THE BUDGET SUBMITTED BY THE BOARD OF EDUCATION FOR REGIONAL SCHOOL DISTRICT 14 FOR THE FISCAL YEAR COMMENCING JULY 1, 2016 AND ENDING JUNE 30, 2017 IN THE AMOUNT OF \$33,028,116.

The vote on said budget will be by the voting machines in the towns of Bethlehem and Woodbury, Connecticut, Tuesday, June 7, 2016, the day following the District Meeting.

V. <u>NOTE OF REFERENDUM HOURS</u>

Referendum, Tuesday, June 7, 2016 from 6:00 a.m. to 8:00 p.m.

VI. <u>STATEMENT BY CHAIRPERSON</u>

I present the 2016-2017 School District Budget, approved by the Region 14 Board of Education in the amount of \$33,028,116 in accordance with Section 10-51 of the Connecticut General Statutes.

In accordance with Section 10-51 of the Connecticut General Statutes, the Region 14 Board of Education has established a Capital Reserve Fund in which the annual appropriation shall not exceed 1% of the annual district operating budget.

In accordance with Section 10-51 (a) of the Connecticut General Statutes, the Region 14 Board of Education has a statement of Estimated Receipts and Expenditures for the 2015-2016 and 2016-2017 fiscal years, Estimated Surplus or Deficit in operating funds at the end of the current fiscal year, Bonded Debt, and Estimated Per Pupil Expenditures for the Current and Next Fiscal Year.

VII. <u>ADJOURNMENT</u>

The Annual District Meeting this evening is to be considered in recess until the following day, Tuesday, June 7, 2016, when the polls open in each of the two member towns for the purpose of voting the question. The meeting shall then be considered adjourned following the close of the polls in the two member towns and announcements made of the results of the voting question.

VOTING MACHINE INFORMATION

QUESTION:

SHALL THE BUDGET SUBMITTED BY THE BOARD OF

EDUCATION FOR REGIONAL SCHOOL DISTRICT NO. 14

FOR THE FISCAL YEAR COMMENCING JULY 1, 2016 AND ENDING

JUNE 30, 2017 IN THE AMOUNT OF \$33,028,116 BE APPROVED?

____YES

____NO