

Serving the Towns of Bethlehem and Woodbury

Board of Education

5 Minortown Road, Woodbury, CT 06798

www.ctreg14.org

Mission: The mission of Connecticut Region 14 Schools is to educate all students to their highest level of academic potential and to teach them the skills and knowledge to become capable, creative, collaborative lifelong learners and responsible members of the world community.

Board of Education Goals: All students will graduate with the necessary knowledge and skills to be prepared for a successful future in a global society. Regional School District 14 will attract, develop and retain the highest quality teachers, administrators, and staff. Regional School District 14 will provide safe and secure facilities equipped with technology enabling a 21st century modern learning environment that mirrors our educational values.

AGENDA

Board of Education – District Meeting (Budget) Monday, May 1, 2023; 7:00 p.m. Flanders Room, Mitchell Elementary School

I.	Call to Order	Mr. James Crocker
II.	Pledge of Allegiance	Mr. James Crocker
III.	Appointment of Moderator	Mr. James Crocker
IV.	Appointment of Meeting Clerk by Moderator	

V. CALL OF MEETING

All electors and citizens who are qualified to vote in town meetings of the Towns of Bethlehem and Woodbury, Connecticut, are hereby notified and warned that a District Meeting of Regional School District No. 14 will be held Monday, May 1, 2023 at 7:00 p.m. at the Mitchell Elementary School; Flanders Room; 14 School Street; Woodbury, CT.

PURPOSE:

TO CONSIDER THE BUDGET SUBMITTED BY THE BOARD OF EDUCATION FOR REGIONAL SCHOOL DISTRICT NO. 14 FOR THE FISCAL YEAR COMMENCING JULY 1, 2023 AND ENDING JUNE 30, 2024 IN THE AMOUNT OF \$40,149,274.

The vote on said budget will be by the voting machines in the towns of

Bethlehem and Woodbury, Connecticut on Tuesday, May 2, 2023, the day following the District Meeting.

VI. NOTE OF REFERENDUM HOURS

Referendum, Tuesday, May 2, 2023 from 6:00 a.m. to 8:00 p.m.

VII. <u>STATEMENT BY CHAIRPERSON</u>

I present the 2023-2024 School District Budget, approved by the Region 14 Board of Education in the amount of \$40,149,274 in accordance with Section 10-51 of the Connecticut General Statutes.

In accordance with Section 10-51 of the Connecticut General Statutes, the Region 14 Board of Education has separately established a "Reserve Fund for Capital and Nonrecurring Expenditures" in which the aggregate amount of annual appropriations and any supplemental appropriations from surplus funds shall not exceed 2% of the annual district operating budget.

In accordance with Section 10-51 (a) of the Connecticut General Statutes, the Region 14 Board of Education has a statement of Estimated Receipts and Expenditures for the 2022-2023 and 2023-2024 fiscal years, Estimated Surplus or Deficit in operating funds at the end of the current fiscal year, Bonded Debt, and Estimated Per Pupil Expenditures for the Current and Next Fiscal Year.

VIII. ADJOURNMENT

The Annual District Meeting this evening is to be considered in recess until the following day, Tuesday, May 2, 2023 when the polls open in each of the two member towns for the purpose of voting the question. The meeting shall then be considered adjourned following the close of the polls in the two member towns and announcements made of the results of the voting question.

IX. VOTING MACHINE INFORMATION

QUESTION:

Shall the budget submitted by the Board of Education for Regional School District No. 14 for the fiscal year commencing July 1, 2023 and ending June 30, 2024 in the amount of \$40,149,274 be approved?

YFS	NO
163	140